

Appendix 1 UKSPF and REPF proposals and proposed delivery arrangements

UKSPF Project	Funding allocated			Description	Proposed delivery	Intervention, outputs and outcomes
	2022/23	2023/24	2024/25			
Contribution to Administration	£5,677.16	£11,354.32	£29,748.36	4% contribution to administration costs as set by Government	Use to partially offset existing staff costs	Distributed across specific project areas
Community & Place						
Town Centre Radio scheme	£49,000			Linking town businesses with CCTV in Sheerness, Faversham, Sittingbourne and Leysdown. £39k Capital set-up costs and £10k contribution to year 1 operational costs	Direct Commission. Purchase of equipment now completed and project operating	E5: Built & landscaped environment to 'design out crime' 4 neighbourhood improvements undertaken 5% improved perception of safety 5% reduction in neighbourhood crime
Town Centre Action Plans				Revenue grants to support the development of action plans and activities to enliven and support town centres	Funding to support the development of Town based action plans alongside a grant scheme to be operated through Swale Borough Council. Open competition for grants of up to £5,000, for community focused projects which promote the increased use of and footfall within the town centres, to be assessed within criteria set. Grant Parameters to be reviewed annually, with recommended Member Working Group.	Spend against actions plans assumed to be split evenly 3 ways as follows: E4: Enhancing existing cultural, historic & heritage institutions offer 6 organisations receiving grants 4 facilities supported/created 10% increase visitor numbers E6: Local arts, cultural, heritage & creative activities 16 local events or activities supported 10% Improved engagement numbers 6 community-led arts, cultural, heritage and creative programmes E8: Campaigns to encourage visits and exploring of local area Contribute to 7,000 people reached Contribute to 10% increased footfall Contribute to 10% increased visitor numbers
Faversham	£10,500	£18,000	£25,960			
Sittingbourne & Milton Regis	£13,600	£32,000	£40,000			
Sheerness & Queenborough	£11,900	£28,000	£35,000			

Faversham Town Centre Capital project			£50,000	APNR system to support pedestrianisation or additional wayfinding investment project	Use of capital funding to be finalised by Committee decision(s) during 2023/24. Project to be developed in consultation with local stakeholders for implementation by direct commission. Potential input from the Transport Policy Working Group.	E1: Improvements to town centres & high streets (Wayfinding – assumed in submission) Contribution to 20m2 of public realm created or improved 5% increased footfall 10% Improved perceived/experienced accessibility OR E5: Built & landscaped environment to 'design out crime'(APNR)
Sittingbourne Town Centre Capital project			£60,000	Greening of the High Street or additional wayfinding project, linking with heritage and leisure at Creek and Milton Regis	Use of capital funding to be finalised by Committee decision(s) during 2023/24. Project to be developed for implementation by direct commission. Potential input through the Transport Policy Working Group.	E1: Improvements to town centres & high streets Contribution to 20m2 of public realm created or improved 5% increased footfall 10% Improved perceived/experienced accessibility
Isle of Sheppey Town Centre Capital project			£20,000	Wayfinding investment in Sheerness and Queenborough	Project to be developed in conjunction with local stakeholders for implementation by direct commission. Potential input from Members through the Transport Policy Working Group.	E1: Improvements to town centres & high streets Contribution to 20m2 of public realm created or improved 5% increased footfall 10% Improved perceived/experienced accessibility
Sheerness Levelling up Fund support			£85,000	Capital funding support for the Sheerness Revival scheme	Subject to success of Sheerness Revival bid to the Levelling up Fund. Contribution to capital costs focused on links to town centre, through direct commission, which may be subject to further Committee/Council decisions.	E3: Creation of and improvements to local green spaces 30m2 of public realm created or improved 10% increase visitor numbers
Montgomery masts capital fund		£20,000		Securing masts and developing and implementing a public display.	Subject to securing masts via HMG. Implementation would be subject to further consultation and Committee decision(s).	E3: Creation of and improvements to local green spaces 20m2 of public realm created or improved 10% increase visitor numbers

Digital and decarbonisation grants for community facilities	£15,000	£34,503.68	£60,000	Small capital grants scheme to support community facilities with Carbon reduction measures and digital connectivity. Supported by an advisory service.	Commission advisory services. Grant scheme subject to open competition for grants of up to £7,000, up to 75% of costs, assessed within criteria set. Grant Parameters to be reviewed annually, with recommended Member Working Group.	E11: Capacity building & infrastructure support local groups 25 organisations receiving grants 30 organisations receiving non-financial support 25 new or improved community facilities as a result of support
Capacity building the CVS in Swale	£5,000	£50,000	£75,000	Working with local civil society organisations to improve capacity and efficiency through improved collaboration.	Commission through Swale BC, supported by working group of leading organisations.	E11: Capacity building & infrastructure support local groups 40 people attending training sessions 10% Improved engagement numbers
TS Hazard feasibility work	£5,751.84			Study to explore feasibility of community operation of building	Project to be developed in conjunction with local stakeholders for implementation by direct commission.	E14: Support relevant feasibility studies 1 feasibility study supported 1 project arising from funded feasibility studies
Support for Business						
Step-up' Digital support for business	£8,000	£5,000	£8,000	Programme of training for local businesses (and visitor economy businesses in particular) to develop digital skills to support marketing and e-commerce	Direct commission through Swale BC	E17: Development & promotion of visitor economy 80 businesses receiving non-financial support 10 jobs created 10 jobs safeguarded 10% increase in visitor numbers E30: Business support measures to drive employment growth 20 businesses receiving non-financial support 10 jobs created 25% increase in number of businesses supported
Community business support	£2,500	£5,000		Pilot to introduce specialist support for the development of community run businesses	Direct commission through Swale BC	E26: Growing the local social economy 20 people attending training sessions 1 new business created

Market feasibility work		£15,000		Feasibility work to look at the markets in the Borough and how they can be developed for the future	Direct commission through Swale BC	E31: Support relevant feasibility studies 4 feasibility studies supported 4 projects arising from funded feasibility studies
Visit Swale Photo/video	£15,000	£25,000	£5,000	Revenue investment in marketing collateral to support the visitor economy	Direct commission through Swale BC	E17: Development & promotion of visitor economy Contribute to 7,000 people reached 10% increase in visitor numbers E8: Campaigns to encourage visits and exploring of local area Contribute to 7,000 people reached Contribute to 10% increased footfall Contribute to 10% increased visitor numbers
Sheppey strategic brown signage scheme		£40,000		Contribution to the implementation of strategic brown signage to the Isle of Sheppey from the M2 motorway.	Subject to necessary approvals from National Highways and securing further resources through fund raising. Implementation to be confirmed through discussion with National Highways and Kent County Council.	E17: Development & promotion of visitor economy Contribute to 7,000 people reached 10% increase in visitor numbers
People & Skills						
			£250,000	Programme providing employment and skills support, digital inclusion and engaging local employers in upskilling existing staff.	East Kent College Group will be a lead partner, working with other local stakeholders and Jobcentre Plus. The programme detail and partnership development will be undertaken through 2023/24 for start in 2024/25. Member input and approval of programme through the Property and Regeneration Committee.	E33: Employment support for economically inactive people 170 people supported to access basic skills 50 people receiving support to gain employment 30 people in employment, including self-employment, following support 150 people with basic skills (English, maths, digital and ESOL)

						<p>E36: Increase levels of digital inclusion, essential digital skills 30 people supported to access basic skills (numerical value) 30 people gaining a qualification or completing a course following support</p> <p>E37: Tailored support for the employed to access courses 88 people supported to participate in education 88 people gaining qualifications, licences and skills</p>
REPF Project	Funding allocated			Description	Proposed delivery	
	2022/23	2023/24	2024/25			
Community & Place		£62,875	£230,000	<p>Grants to support community infrastructure that will prioritise capital investments that support:-</p> <ol style="list-style-type: none"> 1. the provision of infrastructure that supports improving digital access in rural areas 2. improvements that will increase the use of community buildings and which improve the environmental and financial sustainability of community amenities through carbon reduction measures. 3. active travel enhancements 	<p>Grants subject to open competition for up to 75%, to maximum of £7,000, to be assessed within criteria set. Grant Parameters to be reviewed annually, with recommended Member Working Group.</p> <p>Grant funding open to legally constituted organisations seeking to expand infrastructure and amenities within the eligible area.</p> <p>Some elements of active travel enhancements may be directly commissioned through Swale Borough Council where an investment is considered sufficiently important and/or links with an existing work programme.</p>	

<p>Support for Business</p>		<p>£62,875</p>	<p>£147,245</p>	<p>Grants to support micro and small businesses to invest in capital projects and grants for the development and promotion of the visitor economy. The distribution of money will be demand led, based on the nature, quality and benefits of projects that come forward. Priority will be given to grants that</p> <ol style="list-style-type: none"> 1. support infrastructure that supports a wider set of businesses and increase employment and 2. improve the environmental and financial sustainability of the business through carbon reduction measures. 	<p>Grants subject to open competition for up to 50% to maximum of £7,000, to be assessed within criteria set. Grant Parameters to be reviewed annually, with recommended Member Working Group.</p>	
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